

| Agency Staff Q2 2013-14 | | |
|--------------------------------|--|------------------|
| Directorate | Service | Spend £ |
| Children, Education & Families | CEF1 - Education & Early Intervention | 150,489 |
| Children, Education & Families | CEF2 - Children's Social Care | 234,953 |
| Children, Education & Families | CEF3 - CEF Central Costs | 4,577 |
| Children, Education & Families | Total CEF | 390,019 |
| Social & Community Services | Social Work & Commissioning | 4,530 |
| Social & Community Services | Learning Disabilities | 57,887 |
| Social & Community Services | A S I Board | 44,998 |
| Social & Community Services | Leadership Team | 9,882 |
| Social & Community Services | Strategy & Performance & Public Engagement | 5,131 |
| Social & Community Services | Commissioning | 2,835 |
| Social & Community Services | Older People Pooled Budget | 254,405 |
| Social & Community Services | Total SCS | 379,668 |
| Public Health | Other PH Services | 9,222 |
| Public Health | Total | 9,222 |
| Environment & Economy | EE1 Strategy & Infrastructure Planning | 200,066 |
| Environment & Economy | EE2 Commercial | 288,673 |
| Environment & Economy | Total | 488,739 |
| Community Safety | Fire & Rescue | 8,221 |
| Community Safety | Trading Standards | 11,460 |
| Community Safety | Total | 19,681 |
| Oxfordshire Customer Services | Deputy Director | -13,150 |
| Oxfordshire Customer Services | Educational Support Services | 6,960 |
| Oxfordshire Customer Services | ICT | 21,450 |
| Oxfordshire Customer Services | County Procurement | 17,650 |
| Oxfordshire Customer Services | Customer Services | 83,445 |
| Oxfordshire Customer Services | HR | 2,882 |
| Oxfordshire Customer Services | Pensions, Insurance & Money Mgmt | 4,103 |
| Oxfordshire Customer Services | Operational Finance | 24,735 |
| Oxfordshire Customer Services | Total | 148,077 |
| Chief Executive's Office | Democratic Services | 310.18 |
| Chief Executive's Office | Legal Services | 875 |
| Chief Executive's Office | Comms / Engagement | 20,666 |
| Chief Executive's Office | Performance & Improvement | 41,140 |
| Chief Executive's Office | Policy and Improvement | 5,691 |
| Chief Executive's Office | Total | 68,682.29 |
| Cultural Services | Library Services | 2,535 |
| Cultural Services | Total | 2,535 |